

Outcomes and metrics

For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.

1 REDUCED ADMISSIONS	<ul style="list-style-type: none"> Improved numbers maintained independently Enhanced home care provision: quality Prolonged carer support 	Adult Social Care Outcomes Framework
2 REHABILITATION/REABLEMENT	<ul style="list-style-type: none"> Promotes Independence and reduced re-admissions Reduces costs of care packages Delay in need for long term care 	Adult Social Care Outcomes Framework
3 DTOC	<ul style="list-style-type: none"> Reduces loss of independence Efficient use of hospital capacity Reduces length of stay Enhances 7 day working 	http://www.england.nhs.uk/statistics/statistical-work-areas/delayed-transfers-of-care/
4 AVOIDABLE ADMISSIONS	<ul style="list-style-type: none"> Enhances appropriate use of resources Enhances independence Improves management of demand 	Hospital Episode Statistics
5 Patient Experience	Not applicable	Not Yet Known
6 Carers - We are undertaking a process of discussions with Service leads and CCG in developing some options for a metric which reflects the philosophy of the Care Bill. -We intend to adopt a co/production methodology with the carer forum to test the options, amend or indeed change the metric in the light of their views. -We will design the approach to data collection with them.	<ul style="list-style-type: none"> Maintains relationships through active support Enhances development of community capacity Shapes the market through enhanced information of need 	TBD

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below

National Guidance not yet available

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

1 REDUCED ADMISSIONS	<p>All metrics will be measured and monitored on a monthly basis by Adult Social Care/CCG and presented to our Joint Commissioning Board monthly and to Health and Well Being Board twice yearly. Dependent on analysis, exception reporting would be introduced on any areas of concern and would be monitored and actioned more frequently. Performance within each scheme will be monitored and fed into the overall 6 metrics. Complimenting this approach, we will enhance our engagement with Service Users, patients and carers in order to obtain direct experience of the receipt of service, it's quality and safety. A formal part of our performance arrangements will be to use personal stories to enhance our reporting analysis.</p>
2 REHABILITATION/REABLEMENT	
3 DTOC	
4 AVOIDABLE ADMISSIONS	
5 Patient Experience	
6 Carers	

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB

N/A

Metrics		Current Baseline (as at....)	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	675.7	N/A	588
	Numerator	295		267
	Denominator	43,955		45,503
		(April 2012 - March 2013)		(April 2014 - March 2015)
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	82	N/A	87
	Numerator	185		
	Denominator	230		
		(April 2012 - March 2013)		(April 2014 - March 2015)
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	153.64	147.75	147.76
	Numerator	3523	3425	3463
	Denominator	191,083	193,177	195,300
		(January 2013 - December 2013)	(April - December 2014)	(January - June 2015)
Avoidable emergency admissions (composite measure)	Metric Value	184.1	178.4	178.4
	Numerator	5297	5282	5350
	Denominator	239733	246731	249882
		(TBC)	(April - September 2014)	(October 2014 - March 2015)
Patient / service user experience [for local measure, please list actual measure to be used. This does not need to be completed if the national metric (under development) is to be used]		(insert time period)	N/A	(insert time period)
[local measure - please give full description]	Metric Value			
	Numerator			
	Denominator			
		(insert time period)	(insert time period)	(insert time period)